

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 30 de Abril 2018

N°	Federación	Aprobado	Ejecutado al 31/03/2018	Abril	Ejecutado al 30/04/2018	Saldos al 30/04/2018
	GRUPO A	C\$ 16727,769.39	C\$ 5140,839.04	C\$ 1505,197.17	C\$ 6646,036.21	10081,733.18
1	Levantamiento de Pesas	12223,571.65	4660,139.04	1065,197.17	5725,336.21	6498,235.44
2	Softbol	4504,197.74	480,700.00	440,000.00	920,700.00	3583,497.74
	GRUPO B	C\$ -	C\$ -	C\$ -	C\$ -	0.00
		0.00	0.00	0.00		
	GRUPO C	C\$ -	C\$ -	C\$ -	C\$ -	0.00
		0.00	0.00	0.00		
	GRUPO D	C\$ 10196,107.86	C\$ 1494,387.46	C\$ 1043,400.86	C\$ 2537,788.32	7658,319.54
3	Atletismo	3588,437.15	2,415.00	0.00	2,415.00	3586,022.15
4	Lucha	6607,670.71	1491,972.46	1043,400.86	2535,373.32	4072,297.39
	GRUPO E	C\$ 23137,344.48	C\$ 5339,472.80	C\$ 1908,157.48	C\$ 7247,630.28	15889,714.20
5	Boxeo	5100,387.86	1754,730.09	504,507.50	2259,237.59	2841,150.27
6	Béisbol	6693,918.30	2540,033.41	526,645.92	3066,679.33	3627,238.97
7	Voleibol	5108,280.68	704,108.30	0.00	704,108.30	4404,172.38
8	Canotaje	384,264.87	42,710.00	67,535.41	110,245.41	274,019.46
9	Remo	510,589.52	46,500.00	101,288.43	147,788.43	362,801.09
10	Físicoculturismo	2433,092.89	115,593.00	280,700.22	396,293.22	2036,799.67
11	Natación	2906,810.36	135,798.00	427,480.00	563,278.00	2343,532.36
	SIN GRUPO	C\$ 18629,021.99	C\$ 4183,487.43	C\$ 1027,923.66	C\$ 5211,411.09	13417,610.90
12	Baloncesto	C\$ 4953,006.62	1056,161.30	0.00	1056,161.30	3896,845.32
13	Karate Do	C\$ 5729,376.91	2014,401.33	491,247.64	2505,648.97	3223,727.94
14	Ajedrez	C\$ 826,401.17	153,268.29	59,050.00	212,318.29	614,082.88
15	Balonmano	C\$ 2654,160.60	416,100.00	212,500.00	628,600.00	2025,560.60
16	Triatlón	C\$ 714,551.21	0.00	124,582.68	124,582.68	589,968.53
17	Tenis de Mesa	C\$ 286,721.75	0.00	0.00	0.00	286,721.75
18	Caza y Pesca	C\$ 826,401.17	195,000.00	89,000.00	284,000.00	542,401.17
19	Tenis	C\$ 769,870.13	0.00	0.00	0.00	769,870.134
20	Fútbol	C\$ 148,296.23	0.00	0.00	0.00	148,296.23
21	Billar	C\$ 148,296.23	0.00	0.00	0.00	148,296.23
22	Patinaje	C\$ 148,296.23	0.00	0.00	0.00	148,296.23
23	Tae Kwon Do	C\$ 326,251.70	115,180.51	19,723.00	134,903.51	191,348.19
24	Judo	C\$ 326,251.70	0.00	0.00	0.00	326,251.70
25	Vela	C\$ 296,592.45	21,176.00	9,070.00	30,246.00	266,346.45

26	Surf	C\$ 148,296.23	0.00	0.00	0.00	148,296.23
27	Potencia	C\$ 326,251.70	212,200.00	22,750.34	234,950.34	91,301.36
	GRUPO ESPECIAL	C\$ 6519,264.39	C\$ 938,310.21	C\$ 417,242.44	C\$ 1355,552.65	5163,711.74
28	Tiro	C\$ 1708,042.00	0.00	189103.15	189103.15	1518,938.85
29	Ciclismo	C\$ 965,884.63	282500.00	0.00	282500.00	683,384.63
30	Motociclismo	C\$ 1179,030.89	195646.57	167279.29	362925.86	816,105.03
31	Esgrima	C\$ 1708,042.00	386064.32	0.00	386064.32	1321,977.68
32	Gimnasia	C\$ 462,004.97	74099.32	42400.00	116499.32	345,505.65
33	Automovilismo	C\$ 170,008.22	0.00	0.00	0.00	170,008.22
34	Sambo	C\$ 326,251.70	0.00	18460.00	18460.00	307,791.70
	ORGANISMOS POLIDEPORTIVOS INSTITUCIONALES	C\$ 1834,415.23	C\$ 478,754.25	C\$ 85,200.00	C\$ 563,954.25	1270,460.98
1	FDUN - UNEN	C\$ 265,944.56	0.00	0.00	0.00	265,944.56
2	FENDES - IND	C\$ 341,081.32	0.00	0.00	0.00	341,081.32
3	CODEN - Ejercito	C\$ 613,694.68	377,904.25	35,500.00	413,404.25	200,290.425
4	Policía Nacional	C\$ 613,694.68	100,850.00	49,700.00	150,550.00	463,144.675
	OTRAS ACTIVIDADES	C\$ 6481,874.60	C\$ 1263,062.60	C\$ 675,776.63	C\$ 1938,839.23	4543,035.37
1	CONFEDE	C\$ 296,592.45	50,481.96	12,631.63	63,113.59	233,478.86
2	Planificación	C\$ 750,000.00	163,739.42	19,524.26	183,263.68	566,736.32
3	Clínica Médica	C\$ 600,000.00	52,413.66	0.00	52,413.66	547,586.34
4	Capacitación Nivel Central	C\$ 451,452.00	0.00	0.00	0.00	451,452.00
5	Capacitación Zonas Especiales	C\$ 451,452.00	C\$ -	C\$ -	C\$ -	451,452.00
6	Supervisión de Eventos	C\$ 921,481.00	C\$ 65,340.00	C\$ 32,670.00	C\$ 98,010.00	823,471.00
7	Participación Seleccionadas Zonas Especiales	C\$ 0.00	C\$ -	C\$ -	C\$ -	0.00
8	Mantenimiento de Microbuses	C\$ 1000,467.97	516,266.23	97,679.69	613,945.92	386,522.05
9	Mantenimiento de Instalaciones	C\$ 1085,866.00	C\$ 335,074.15	C\$ 124,391.97	C\$ 459,466.12	626,399.88
10	Registro Único	C\$ 558,225.12	79,747.18	22,541.02	102,288.20	455,936.92
11	Otros gastos autorizados	C\$ 366,338.06	0.00	366,338.06	366,338.06	0.00
	TOTALES...	C\$ 83525,797.94	C\$ 18838,313.79	C\$ 6662,898.24	C\$ 25501,212.03	C\$ 58024,585.91

Managua, 3 de mayo de 2018